

	2013	2014		
Cost per Available, Staffed Prison Space - All Prisons	Cost/Space	Cost/Space		
Expenditure Type	(4,426 Spaces)	(4,168 Spaces)	Diff (€)	Diff (%)
Accommodation-Related Variable Costs	4,484	4,992	508	11.33%
Prisoner-Related Variable Costs	5,821	5,931	110	1.89%
Prisoner-Related Fixed Costs	43,459	46,044	2,585	5.95%
Non-Custodial Costs (incl. Prisoner Escorts)	11,778	11,992	213	1.81%
Totals	65,542	68,959	3,417	5.21%

	2013	2014		
Cost per Available, Staffed Prison Space - Open Prisons	Cost/Space	Cost/Space		
Expenditure Type	(255 Spaces)	(255 Spaces)	Diff (€)	Diff (%)
Accommodation-Related Variable Costs	4,130	3,974	-156	-3.78%
Prisoner-Related Variable Costs	5,308	4,902	-405	-7.64%
Prisoner-Related Fixed Costs	26,593	26,500	-93	-0.35%
Non-Custodial Costs (incl. Prisoner Escorts)	8,102	8,021	-81	-1.00%
Totals	44,133	43,397	-736	-1.67%

	2013	2014		
Cost per Available, Staffed Prison Space - Closed Prisons	Cost/Space	Cost/Space		
Expenditure Type	(3,880 Spaces)	(3,622 Spaces)	Diff (€)	Diff (%)
Accommodation-Related Variable Costs	4,371	4,912	540	12.36%
Prisoner-Related Variable Costs	5,828	6,049	221	3.79%
Prisoner-Related Fixed Costs	42,803	45,597	2,794	6.53%
Non-Custodial Costs (incl. Prisoner Escorts)	11,769	12,042	274	2.33%
Totals	64,771	68,601	3,829	5.91%

	2013	2014		
Cost per Available, Staffed Prison Space - High Security Prison	Cost/Space	Cost/Space		
Expenditure Type	(291 Spaces)	(291 Spaces)	Diff (€)	Diff (%)
Accommodation-Related Variable Costs	6,287	6,877	591	9.39%
Prisoner-Related Variable Costs	6,177	5,365	-812	-13.14%
Prisoner-Related Fixed Costs	66,981	68,735	1,754	2.62%
Non-Custodial Costs (incl. Prisoner Escorts)	15,129	14,840	-290	-1.91%
Totals	94,575	95,818	1,243	1.31%

	2013	2014		
Expenditure Type			Diff (€)	Diff (%)
Accommodation-Related Variable Costs	19,844,069	20,805,234	961,165	4.84%
Prisoner-Related Variable Costs	25,764,512	24,722,069	-1,042,443	-4.05%
Prisoner-Related Fixed Costs	192,348,109	191,912,124	-435,985	-0.23%
Non-Custodial Costs (incl. Prisoner Escorts)	52,130,917	49,981,456	-2,149,461	-4.12%
Totals	290,087,607	287,420,883	-2,666,724	-0.92%