

	2014	2015		
	Cost/Space	Cost/Space	Diff (€)	Diff (%)
	(4,168 Spaces)	(4,131 Spaces)		
Cost per Available, Staffed Prison Space - All Prisons				
Expenditure Type				
Accommodation-Related Variable Costs	4,992	4,353	-638	-12.79%
Prisoner-Related Variable Costs	5,931	5,598	-333	-5.62%
Prisoner-Related Fixed Costs	46,044	46,203	159	0.35%
Non-Custodial Costs (incl. Prisoner Escorts)	11,992	12,473	481	4.01%
Totals	68,959	68,628	-331	-0.48%
Cost per Available, Staffed Prison Space - Open Prisons				
Expenditure Type				
Accommodation-Related Variable Costs	3,974	3,575	-399	-10.05%
Prisoner-Related Variable Costs	4,902	5,149	246	5.02%
Prisoner-Related Fixed Costs	26,500	25,747	-752	-2.84%
Non-Custodial Costs (incl. Prisoner Escorts)	8,021	8,186	165	2.06%
Totals	43,397	42,657	-740	-1.71%
Cost per Available, Staffed Prison Space - Closed Prisons				
Expenditure Type				
Accommodation-Related Variable Costs	4,912	4,323	-588	-11.98%
Prisoner-Related Variable Costs	6,049	5,693	-356	-5.88%
Prisoner-Related Fixed Costs	45,597	45,571	-26	-0.06%
Non-Custodial Costs (incl. Prisoner Escorts)	12,042	12,560	518	4.30%
Totals	68,601	68,148	-453	-0.66%
Cost per Available, Staffed Prison Space - High Security Prison				
Expenditure Type				
Accommodation-Related Variable Costs	6,877	5,419	-1,459	-21.21%
Prisoner-Related Variable Costs	5,365	4,832	-534	-9.95%
Prisoner-Related Fixed Costs	68,735	72,328	3,593	5.23%
Non-Custodial Costs (incl. Prisoner Escorts)	14,840	15,245	406	2.73%
Totals	95,818	97,824	2,006	2.09%
Expenditure Type				
Accommodation-Related Variable Costs	20,805,234	17,983,442	-2,821,791	-13.56%
Prisoner-Related Variable Costs	24,722,069	23,126,725	-1,595,344	-6.45%
Prisoner-Related Fixed Costs	191,912,124	190,865,619	-1,046,505	-0.55%
Non-Custodial Costs (incl. Prisoner Escorts)	49,981,456	51,525,318	1,543,862	3.09%
Totals	287,420,883	283,501,105	-3,919,778	-1.36%